

**CITY OF KENORA  
LAKE OF THE WOODS CEMETERY BUDGET REQUEST  
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
<b>EXPENDITURES</b>								
Operating Grant	5519900	126,365	73,183	111,844	77,842	93,412	118,697	105,913
Capital Grant	5519901	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>		126,365	73,183	111,844	77,842	93,412	118,697	105,913